

CITY OF MAPLETON
 FINANCIAL ANALYSIS
 DECEMBER 31, 2017

| | 2017 | 2016 | 2015 | 2014 | 2013 | 2012 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| TAXABLE VALUATION | 4,181,670 | 3,219,986 | 2,786,020 | 2,301,318 | 2,202,490 | 2,060,429 |
| PROPERTY TAX LEVY | 1,109,522 | 781,716 | 639,587 | 547,760 | 533,135 | 622,868 |
| STATE CREDIT | 93,806 | 93,806 | 76,750 | 65,731 | 63,976 | 74,744 |
| NET LEVY | 1,109,522 | 687,910 | 562,837 | 482,029 | 469,159 | 548,124 |
| TIF DISTRICT LEVY | 253,718 | 256,115 | 218,858 | 107,887 | 138,237 | 98,207 |
| TAXES/SPECIAL ASSESSMENTS | 1,267,736 | 1,409,568 | 1,196,902 | 880,914 | 989,461 | 800,746 |
| UTILITY REVENUE | 464,761 | 419,066 | 363,631 | 348,314 | 339,163 | 331,546 |
| PURCHASED WATER/GARBAGE NET REVENUE | 202,550 262,211 | 165,531 253,535 | 135,899 227,732 | 129,464 218,850 | 126,229 212,934 | 109,182 222,364 |
| TOTAL LOCAL PAYMENTS TO CITY | 1,732,497 | 1,828,634 | 1,560,533 | 1,229,228 | 1,328,624 | 1,132,292 |
| SALARIES/BENEFITS | 214,530 | 182,030 | 186,019 | 178,463 | 140,872 | 123,865 |
| DEBT- BEGINNING OF YEAR | 17,192,709 | 14,303,107 | 9,894,581 | 9,487,096 | 9,450,644 | 6,725,762 |
| ADDITIONS | 2,549,110 | 3,712,305 | 4,902,340 | 2,072,816 | 746,598 | 4,984,676 |
| PAYMENTS | 1,699,607 | 822,703 | 493,814 | 1,665,331 | 710,146 | 2,259,794 |
| DEBT- END OF YEAR | 18,042,212 | 17,192,709 | 14,303,107 | 9,894,581 | 9,487,096 | 9,450,644 |